



MUNICIPIO TEXCALITLÁN 0692

Cuenta Pública 2018  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

AL 31 DE DICIEMBRE DE 2018

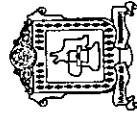
DEPENDENCIA (2)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercido (11)
A00	28,822,910.39	-119,179.42	28,403,730.98	0.00	2,860,474.31	20,834,683.00	27,174,046.73	-1,400,846.10
ARE	326,450.54	0.00	471,809.21	0.00	1,328,893.43	307,295.97	307,295.97	184,520.54
B00	0.00	1,328,893.43	1,328,893.43	0.00	0.00	1,317,529.86	1,317,529.86	21,264.77
C01	810,869.73	-4,058.11	806,811.62	0.00	851,281.82	654,682.44	653,750.42	188,369.20
C02	785,699.01	-46,789.08	738,909.93	0.00	885,909.05	694,687.85	693,785.09	62,241.20
C03	749,599.89	-43,785.12	705,814.77	0.00	868,393.57	623,725.31	623,725.31	92,579.26
C04	888,414.83	-117,289.31	771,125.52	0.00	769,126.52	697,716.09	597,716.09	171,410.43
C05	654,667.84	34,990.45	689,658.29	0.00	3,935.85	625,010.32	610,074.44	67,947.97
C06	978,289.97	-233,351.31	744,938.66	0.00	744,938.66	625,278.85	625,278.85	119,658.71
C07	692,876.63	27,718.98	720,595.61	0.00	720,595.61	614,739.85	614,739.85	105,855.76
C08	619,330.06	24,403.25	643,733.31	0.00	643,733.31	611,189.85	611,189.85	232,552.49
C09	653,483.11	21,459.95	674,943.06	0.00	674,943.06	612,224.31	612,224.31	62,718.70
C10	608,592.72	-165,937.22	442,655.50	0.00	442,655.50	609,718.00	599,718.00	10,000.41
D00	5,930,271.44	-3,607,723.88	2,322,547.56	0.00	2,322,547.56	1,845,375.54	1,831,453.81	233,117.02
F00	70,874,139.49	-1,619,274.88	69,254,864.61	0.00	69,254,864.61	64,869,920.23	40,888,257.48	14,297,603.39
G00	6,299,097.83	3,006,035.16	9,305,132.99	0.00	9,307,892.81	9,289,761.00	9,287,339.38	17,031.81
I01	1,221,298.97	-840,133.37	381,165.60	0.00	291,183.80	202,559.88	188,097.26	78,603.72
L00	640,824.08	172,015.70	812,839.78	0.00	1,012,839.78	785,657.12	783,657.12	228,662.68
M00	3,486,541.46	2,590,990.30	6,077,531.76	220,400.00	31,832.26	5,338,219.30	5,085,986.94	719,312.46
N00	3,364,530.90	444,131.74	3,808,662.64	0.00	3,808,662.64	2,694,217.84	2,594,217.84	1,234,443.80
O00	1,928,165.48	-49,714.02	1,878,451.46	0.00	7,130.23	978,455.46	872,234.94	1,006,216.52
P00	17,815,376.59	-854,033.08	16,961,343.51	0.00	17,141,182.53	15,753,603.56	16,750,319.19	1,408,284.92
TOTAL	147,733,397.27	0.00	147,733,397.27	230,400.00	8,640,597.88	177,450,388.28	120,380,740.29	8,282,189.30

JAVIER GUANO HUERTA  
PRESIDENTE MUNICIPAL

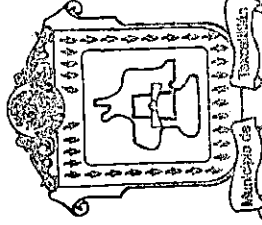
DARLELA BASTIDA RODRIGUEZ  
SINDACO MUNICIPAL

GERARDO JAIMES MANSERA  
SECRETARIO MUNICIPAL

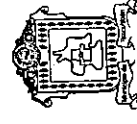
GERARDO DE LA SANCHA GARDASILLA  
REGIDOR MUNICIPAL



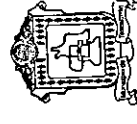
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PRESIDENCIA MUNICIPAL



H. AYUNTAMIENTO CONSTITUCIONAL  
DE TEXCALITLÁN, MÉXICO 2018 - 2021  
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