



Cuenta Pública 2024
Gasto por Categoría Programática
(Pesos)

MUNICIPIO TEXCALTITLÁN 0052

AL 31 DE DICIEMBRE DE 2024

| Concepto (3) | | Egresos | | | | | | | Subejercicio (11) |
|--------------|---|-----------------------|--------------------------------|-----------------------|------------------|----------------------|-----------------------|-----------------------|---------------------|
| | | Aprobado (4) | Ampliaciones / Reducciones (5) | Modificado (6) | Comprometido (7) | Devengado (8) | Ejercido (9) | Pagado (10) | |
| 01020401 | DERECHOS HUMANOS | 180,677.11 | -130,000.00 | 50,677.11 | 0.00 | 3,612.63 | 50,677.11 | 47,064.48 | 0.00 |
| 01030101 | CONDUCCIÓN DE LAS POLÍTICAS GENERALES DE GOBIERNO | 33,812,981.95 | 2,271,229.43 | 36,084,211.38 | 0.00 | 5,643,360.12 | 34,580,672.53 | 28,937,312.41 | 1,503,538.85 |
| 01030401 | DESARROLLO DE LA FUNCIÓN PÚBLICA Y ÉTICA EN EL SERVICIO PÚBLICO | 2,086,076.09 | -318,865.57 | 1,767,210.52 | 0.00 | 52,571.65 | 1,767,210.52 | 1,714,638.87 | 0.00 |
| 01030402 | SISTEMA ANTICORRUPCIÓN DEL ESTADO DE MÉXICO Y MUNICIPIOS | 317,413.92 | 9,387.99 | 326,801.91 | 0.00 | 16,595.89 | 326,801.91 | 310,206.02 | 0.00 |
| 01030501 | ASISTENCIA JURÍDICA AL EJECUTIVO | 237,332.63 | -134,669.77 | 102,662.86 | 0.00 | 2,089.40 | 102,662.86 | 100,573.46 | 0.00 |
| 01030801 | POLÍTICA TERRITORIAL | 377,899.70 | -118,927.09 | 258,972.61 | 0.00 | 13,793.69 | 258,972.61 | 245,178.92 | 0.00 |
| 01030902 | REGLAMENTACIÓN MUNICIPAL | 1,298,852.58 | 95,762.14 | 1,394,614.72 | 0.00 | 50,179.02 | 1,394,614.72 | 1,344,435.70 | 0.00 |
| 01030903 | MEDIACIÓN Y CONCILIACIÓN MUNICIPAL | 372,717.22 | 44,520.51 | 417,237.73 | 0.00 | 29,015.51 | 417,237.73 | 388,222.22 | 0.00 |
| 01030904 | COORDINACIÓN INTERGUBERNAMENTAL REGIONAL | 1,853,340.05 | -322,835.23 | 1,530,504.82 | 0.00 | 72,413.68 | 1,530,504.82 | 1,458,091.14 | 0.00 |
| 01050202 | FORTALECIMIENTO DE LOS INGRESOS | 1,483,112.87 | -594,656.95 | 888,455.92 | 0.00 | 11,748.63 | 888,455.92 | 876,707.29 | 0.00 |
| 01050203 | GASTO SOCIAL E INVERSIÓN PÚBLICA | 12,540,621.19 | 4,519,101.99 | 17,059,723.18 | 0.00 | 110,952.61 | 17,059,723.18 | 16,948,770.57 | 0.00 |
| 01050205 | PLANEACIÓN Y PRESUPUESTO BASADO EN RESULTADOS | 2,099,084.51 | -248,260.50 | 1,850,824.01 | 0.00 | 120,890.91 | 1,850,824.01 | 1,729,933.10 | 0.00 |
| 01050206 | CONSOLIDACIÓN DE LA ADMINISTRACIÓN PÚBLICA DE RESULTADOS | 1,082,078.65 | -555,283.93 | 526,794.72 | 0.00 | 29,405.13 | 526,794.72 | 497,389.59 | 0.00 |
| 01070101 | SEGURIDAD PÚBLICA | 7,320,218.09 | -2,123,473.83 | 5,196,744.26 | 0.00 | 142,253.46 | 5,082,917.80 | 4,940,664.34 | 113,826.46 |
| 01070201 | PROTECCIÓN CIVIL | 8,868,719.47 | -592,774.45 | 8,275,945.02 | 0.00 | 0.00 | 8,275,945.02 | 8,275,945.02 | 0.00 |
| 01080101 | PROTECCIÓN JURÍDICA DE LAS PERSONAS Y SUS BIENES | 988,333.97 | -189,005.11 | 799,328.86 | 0.00 | 39,309.27 | 799,328.86 | 760,019.59 | 0.00 |
| 01080102 | MODERNIZACIÓN DEL CATASTRO MEXIQUENSE | 442,250.32 | -135,716.34 | 306,533.98 | 0.00 | 27,278.24 | 306,533.98 | 279,255.74 | 0.00 |
| 01080301 | COMUNICACIÓN PÚBLICA Y FORTALECIMIENTO INFORMATIVO | 394,000.00 | -98,000.00 | 296,000.00 | 0.00 | 156,600.00 | 296,000.00 | 139,400.00 | 0.00 |
| 01080401 | TRANSPARENCIA | 709,925.24 | -94,804.79 | 615,120.45 | 0.00 | 27,891.61 | 615,120.45 | 587,228.84 | 0.00 |
| 01080501 | GOBIERNO ELECTRÓNICO | 78,000.00 | -75,921.16 | 2,078.84 | 0.00 | 0.00 | 2,078.84 | 2,078.84 | 0.00 |
| 02010101 | GESTIÓN INTEGRAL DE RESIDUOS SÓLIDOS | 12,162,255.54 | 17,652.38 | 12,179,907.92 | 0.00 | 5,081,723.96 | 12,179,907.92 | 7,098,183.96 | 0.00 |
| 02010401 | PROTECCIÓN AL AMBIENTE | 448,000.00 | -244,958.00 | 203,042.00 | 0.00 | 0.00 | 203,042.00 | 203,042.00 | 0.00 |
| 02010501 | MANEJO SUSTENTABLE Y CONSERVACIÓN DE LOS ECOSISTEMAS Y LA BIODIVERSIDAD | 1,058,302.33 | -599,129.68 | 459,172.65 | 0.00 | 0.00 | 459,172.65 | 459,172.65 | 0.00 |
| 02020101 | DESARROLLO URBANO Y OBRAS PÚBLICAS | 43,796,210.97 | 12,169,082.09 | 55,965,293.06 | 0.00 | 7,184,640.01 | 55,963,465.77 | 48,778,825.76 | 1,827.29 |
| 02020201 | DESARROLLO COMUNITARIO | 7,581,012.96 | -2,533,045.92 | 5,047,967.04 | 0.00 | 43,442.43 | 5,047,967.04 | 5,004,524.61 | 0.00 |
| 02020301 | MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA | 7,344,155.59 | 140,671.19 | 7,484,826.78 | 0.00 | 62,524.01 | 7,484,826.78 | 7,422,302.77 | 0.00 |
| 02020401 | ALUMBRADO PÚBLICO | 4,497,287.35 | -46,973.50 | 4,450,313.85 | 0.00 | 0.00 | 4,450,313.85 | 4,450,313.85 | 0.00 |
| 02020501 | VIVIENDA | 3,509,257.00 | -778,773.99 | 2,730,483.01 | 0.00 | 133,804.90 | 2,730,483.01 | 2,596,678.11 | 0.00 |
| 02020601 | MODERNIZACIÓN DE LOS SERVICIOS COMUNALES | 1,370,250.00 | -314,372.66 | 1,055,877.34 | 0.00 | 57,325.20 | 1,055,877.34 | 998,552.14 | 0.00 |
| 02030101 | PREVENCIÓN MÉDICA PARA LA COMUNIDAD | 99,000.00 | -99,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02040201 | CULTURA Y ARTE | 2,686,780.56 | -302,486.21 | 2,384,294.35 | 0.00 | 146,097.77 | 2,384,294.35 | 2,238,196.58 | 0.00 |
| 02060806 | OPORTUNIDADES PARA LOS JÓVENES | 347,291.38 | -175,300.57 | 171,990.81 | 0.00 | 9,852.63 | 171,990.81 | 162,138.18 | 0.00 |
| 03010203 | INCLUSIÓN ECONÓMICA PARA LA IGUALDAD DE GÉNERO | 562,630.34 | -111,326.63 | 451,303.71 | 0.00 | 25,869.19 | 451,303.71 | 425,434.52 | 0.00 |
| 03020101 | DESARROLLO AGRÍCOLA | 192,000.00 | -162,348.80 | 29,651.20 | 0.00 | 1,131.00 | 29,651.20 | 28,520.20 | 0.00 |
| 03020102 | FOMENTO A PRODUCTORES RURALES | 3,890,202.76 | -617,964.25 | 3,272,238.51 | 0.00 | 57,835.34 | 3,272,238.51 | 3,214,403.17 | 0.00 |
| 03030501 | ELECTRIFICACIÓN | 2,180,498.18 | 1,655,739.78 | 3,836,237.96 | 0.00 | 0.00 | 3,836,237.96 | 3,836,237.96 | 0.00 |
| 03050103 | MODERNIZACIÓN DE LA INFRAESTRUCTURA PARA EL TRANSPORTE TERRESTRE | 1,250,000.00 | 824,400.00 | 2,074,400.00 | 0.00 | 0.00 | 2,074,400.00 | 2,074,400.00 | 0.00 |
| 03070101 | FOMENTO TURÍSTICO | 236,595.28 | -66,000.00 | 170,595.28 | 0.00 | 9,473.68 | 170,595.28 | 161,121.60 | 0.00 |
| 04040101 | PREVISIONES PARA EL PAGO DE ADEJUDOS DE EJERCICIOS FISCALES ANTERIORES | 14,244,634.20 | -5,109,383.83 | 9,135,250.37 | 0.00 | 0.00 | 9,135,250.37 | 9,135,250.37 | 0.00 |
| TOTAL | | 194,000,000.00 | 4,853,288.74 | 188,853,288.74 | 0.00 | 18,363,681.57 | 187,234,096.14 | 167,870,414.57 | 1,619,192.60 |

"Bajo protesta de decir verdad declaramos que la información y los reportes son razonablemente correctos y son responsabilidad del emisor."

M. EN D. J. JESUS MERCADO ESCOBAR
PRESIDENTE MUNICIPAL



L.A. HERMILO SANHEZ VIVERO
TESORERO MUNICIPAL