



Cuenta Pública 2025
Gasto por Categoría Programática
(Pesos)

MUNICIPIO TEXCALTITLAN 0052

AL 31 DE DICIEMBRE DE 2025

Concepto	Egresos								
	Aprobado	Ampliaciones / Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio	
01020401	DERECHOS HUMANOS	93,933.64	159,041.40	252,975.04	0.00	0.00	225,321.06	225,321.06	27,653.98
01030101	CONDUCCION DE LAS POLITICAS DE GOBIERNO	36,060,562.31	-8,003,940.62	28,056,621.69	0.00	3,783,032.31	26,608,539.31	22,825,507.00	1,448,082.38
01030401	FUNCION PUBLICA Y COMBATE A LA CORRUPCION	1,570,553.95	-373,153.95	1,197,400.00	0.00	0.00	1,156,427.00	1,156,427.00	40,973.00
01030402	SISTEMA ANTICORRUPCIÓN DEL ESTADO DE MÉXICO Y MUNICIPIOS	819,005.74	146,536.30	965,542.04	0.00	2,354.80	956,076.57	953,721.77	9,465.47
01030501	ASISTENCIA JURIDICA AL EJECUTIVO	292,066.56	508,800.00	800,866.56	0.00	8,595.60	778,474.79	769,879.19	22,391.77
01030801	POLITICA TERRITORIAL MODERNA Y SOSTENIBLE	109,870.80	877,800.00	987,670.80	0.00	33,396.40	979,327.08	945,930.68	8,343.72
01030901	COORDINACION METROPOLITANA	626,542.67	201,589.33	828,132.00	0.00	0.00	813,197.66	813,197.66	14,934.34
01030903	JUSTICIA CIVICA MUNICIPAL	527,410.32	403,000.00	930,410.32	0.00	0.00	900,894.64	900,894.64	29,515.68
01050202	FORTALECIMIENTO DE LOS INGRESOS	1,150,136.16	-212,201.67	937,934.49	0.00	37,404.16	794,687.31	757,283.15	143,247.18
01050203	GASTO SOCIAL E INVERSION PUBLICA	11,708,232.17	5,730,911.74	17,439,143.91	0.00	8,862,968.55	17,250,385.11	8,387,416.56	188,758.80
01050205	PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS	1,627,204.04	63,750.80	1,690,954.84	0.00	27,867.84	1,661,953.21	1,634,085.37	29,001.63
01050206	CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE RESULTADOS	2,882,944.04	1,037,878.16	3,920,822.20	0.00	28,181.86	3,872,981.67	3,844,799.81	47,840.53
01070101	SEGURIDAD PUBLICA	6,536,820.70	420,886.01	6,957,706.71	0.00	65,284.06	6,812,772.83	6,747,488.77	144,933.88
01070201	PROTECCION CIVIL Y GESTION INTEGRAL DEL RIESGO	8,891,353.68	-1,340,166.10	7,551,187.58	0.00	0.00	7,517,495.10	7,517,495.10	33,892.48
01080101	PROTECCION JURIDICA DE LAS PERSONAS	760,670.34	118,500.02	879,170.36	0.00	510.40	837,915.50	837,405.10	41,254.86
01080102	MODERNIZACION DEL CATASTRO MEXIQUENSE	374,467.48	244,118.52	618,586.00	0.00	1,450.00	606,459.38	605,009.38	12,126.62
01080301	COMUNICACION PUBLICA Y FORTALECIMIENTO INFORMATIVO	447,332.44	158,592.16	605,924.60	0.00	208,800.00	437,473.29	228,673.29	168,451.31
01080401	TRANSPARENCIA	802,593.20	-301,000.00	501,593.20	0.00	0.00	450,396.45	450,396.45	51,196.75
02010101	GESTION INTEGRAL DE RESIDUOS SOLIDOS	7,317,358.07	154,157.97	7,471,516.04	0.00	523,122.56	7,419,991.43	6,896,868.87	51,524.61
02010301	MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	300,000.00	391,929.82	691,929.82	0.00	0.00	691,929.82	691,929.82	0.00
02010501	MANEJO SUSTENTABLE Y CONSERVACION SOSTENIBLE DE LOS ECOSISTEMAS Y LA BIODIVERSIDAD	1,252,490.30	-476,213.26	776,277.04	0.00	0.00	729,192.04	729,192.04	47,085.00
02010502	PROTECCION, CONTROL Y BIENESTAR ANIMAL	398,517.84	-371,390.00	27,127.84	0.00	0.00	4,905.29	4,905.29	22,222.55
02020101	INFRAESTRUCTURA DE ESPACIOS PUBLICOS	37,060,931.34	16,124,419.10	53,185,350.44	0.00	143,458.36	52,935,487.64	52,792,029.28	249,862.80
02020201	DESARROLLO COMUNITARIO	8,389,883.64	-1,923,757.89	6,466,125.75	0.00	1,450.00	6,202,362.49	6,200,912.49	263,763.26
02020301	MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	9,022,736.05	5,395,492.37	14,418,228.42	0.00	136.19	14,341,486.41	14,341,350.22	76,742.01
02020501	VIVIENDA PARA EL BIENESTAR	3,423,709.27	-1,551,407.52	1,872,301.75	0.00	2,052.04	1,832,343.40	1,830,291.36	39,958.35
02020601	MODERNIZACION DE LOS SERVICIOS COMUNALES	1,586,551.76	2,140,700.00	3,727,251.76	0.00	0.00	3,690,053.94	3,690,053.94	37,197.82
02030101	PREVENCIÓN MEDICA	3,557,598.00	-1,649,530.00	1,908,068.00	0.00	0.00	1,884,478.97	1,884,478.97	23,589.03
02040101	CULTURA FISICA Y DEPORTE	12,600,000.00	-12,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
02040201	CULTURA Y ARTE	361,915.38	3,154,693.28	3,516,608.66	0.00	12,215.96	3,456,788.74	3,444,572.78	59,819.92
02060806	OPORTUNIDADES PARA LOS ADOLESCENTE Y JOVENES	2,433,283.04	-143,600.00	2,289,683.04	0.00	0.00	2,249,440.12	2,249,440.12	40,242.92
03010203	INCLUSION ECONOMICA PARA LA IGUALDAD DE GENERO	494,997.60	592,028.05	1,087,025.65	0.00	0.00	1,054,894.06	1,054,894.06	32,131.59
03020102	FOMENTO A PERSONAS PRODUCTORAS PARA EL RESCATE DEL CAMPO	1,485,179.17	1,045,833.31	2,531,012.48	0.00	696,000.00	2,497,006.69	1,801,006.69	34,005.79
03030501	ELECTRIFICACION	1,590,000.00	2,188,358.72	3,778,358.72	0.00	0.00	3,619,347.80	3,619,347.80	159,010.92
03030502	EFICIENCIA ENERGÉTICA	7,320,411.17	-908,364.73	6,412,046.44	0.00	1,816.56	6,388,547.14	6,386,730.58	23,499.30
03040201	MODERNIZACION INDUSTRIAL Y DEL COMERCIO	465,579.60	232,400.00	697,979.60	0.00	0.00	666,310.71	666,310.71	31,668.89
03070101	DESARROLLO INTEGRAL DEL TURISMO MEXIQUENSE	184,990.08	-120,200.00	64,790.08	0.00	0.00	36,661.76	36,661.76	28,128.32
04040101	PREVISIONES PARA EL PAGO DE ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	1,851,527.77	9,722,570.00	11,574,097.77	0.00	0.00	11,570,517.14	11,570,517.14	3,580.63
	Total del gasto	178,379,360.32	21,239,061.32	197,618,421.64	0.00	14,440,097.65	193,932,523.55	179,492,425.90	3,685,898.09

"Bajo protesta de decir verdad declaramos que la información y los reportes, son razonablemente correctos y son responsabilidad del emisor"

M. EN D. J. JESUS MERCADO ESCOBAR
PRESIDENTE MUNICIPAL



**PRESIDENCIA
MUNICIPAL**



TESORERÍA

L. A. HERMILO SANHEZ VIVERO
TESORERO MUNICIPAL